IT Financials Report

2020

Office of the
Chief Information Officer

Innovative Technology Solutions for Citizen-Centric Government

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Statewide Technology Spend

In accordance with Iowa Code Chapter 8B.21 section 6, the Office of the Chief Information Office includes the following information concerning total spend on technology.

There are two primary Information Technology classes of data queried from the I/3 financial system: IT outside services and IT equipment.

- **IT equipment and software** procurements provide the necessary equipment and software for workstations, network components, servers, and mainframes.
- **IT outside services** is IT services provided by vendors to support a variety of state government projects and initiatives.

IT Equipment & Software

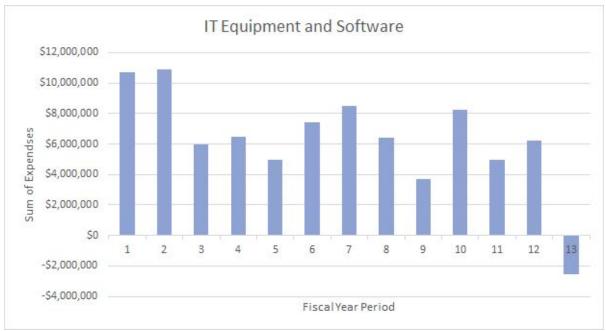$81,843,689 in statewide spend during FY20

Figure 1: Actual statewide IT equipment and software spend by period

IT Outside Services
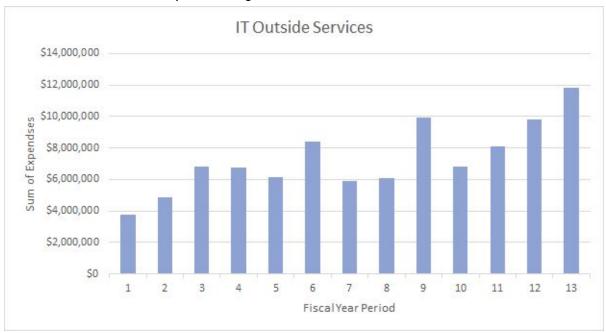
$95,166,575 in statewide spend during FY20

Figure 12: Actual statewide IT outside services spend by period

IT Projects

The Office tracks a number of IT projects being completed by State agencies in conformance with its duties under Iowa Code Chapter 8B. The following projects were tracked by OCIO in 2020, representing the status of technology enhancements and/or upgrades being performed by state agencies:

Agency	Project Name	Start Date	End Date	Amount spent to date
ABD-Alcohol Beverage Division	ABD Power BI Implementation	03/24/2020	07/01/2020	$64,710
DIA-Department of Inspections and Appeals	DIA HFD Database Rebuild	02/24/2020	12/31/2020	$401,641
DNR-Department of Natural Resources	DNR Animal Feed Operations - Phase 2.0	12/14/2018	12/13/2020	$299,546
DNR-Department of Natural Resources	DNR Fisheries Remote Data Capture	11/14/2019	10/30/2020	$117,250

DNR-Department of Natural Resources	DNR Iowa EASY Air	11/01/2018	01/04/2021	$890,941
DNR-Department of Natural Resources	DNR PERMT	06/01/2018	06/30/2020	$443,355
DNR-Department of Natural Resources	DNR SDWIS Prime - ESS	09/02/2015	12/31/2023	$436,863
DPH-Department of Public Health	DPH ECM and CAREWare Hosting	12/15/2017	03/31/2024	$479,535
IDR-Iowa Department of Revenue	IDR Collections System Database Upgrade FY205	08/01/2019	09/30/2020	$72,031
IWD-Iowa Workforce Development	IWD DB2 Upgrade Version 12	08/01/2019	09/30/2020	$13,108
IWD-Iowa Workforce Development	IWD Unemployment Insurance Modernization	10/23/2017	07/31/2020	$4,249,975

Agency Participation in OCIO Programs

Beginning in FY20, HF759 required the OCIO to submit quarterly reports include a listing of state agencies coordinating or working with the office and a listing of state agencies not coordinating or working with the office. For the annual reporting period OCIO offers the table set forth in the URL below that shows charges to each agency in FY20 for IT services provided by OCIO. The table demonstrates that OCIO provides services to all agencies of state government, but in varying amounts depending on the need of each agency. Agencies highlighted in Green are "fully centralized" in that all IT functions are provided to the agency by OCIO. The report can be found at the following URL:

https://ocio.iowa.gov/file/fy2020participationinocioservicesxlsx